

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

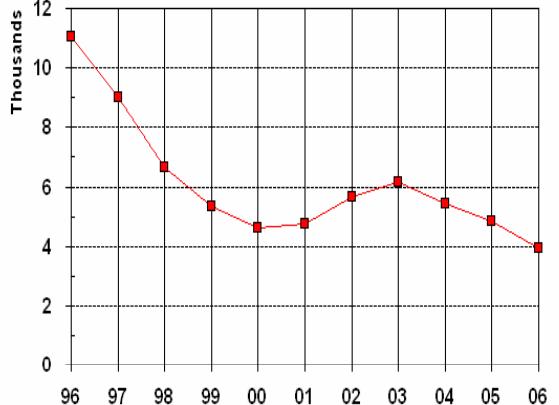
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Figure 1

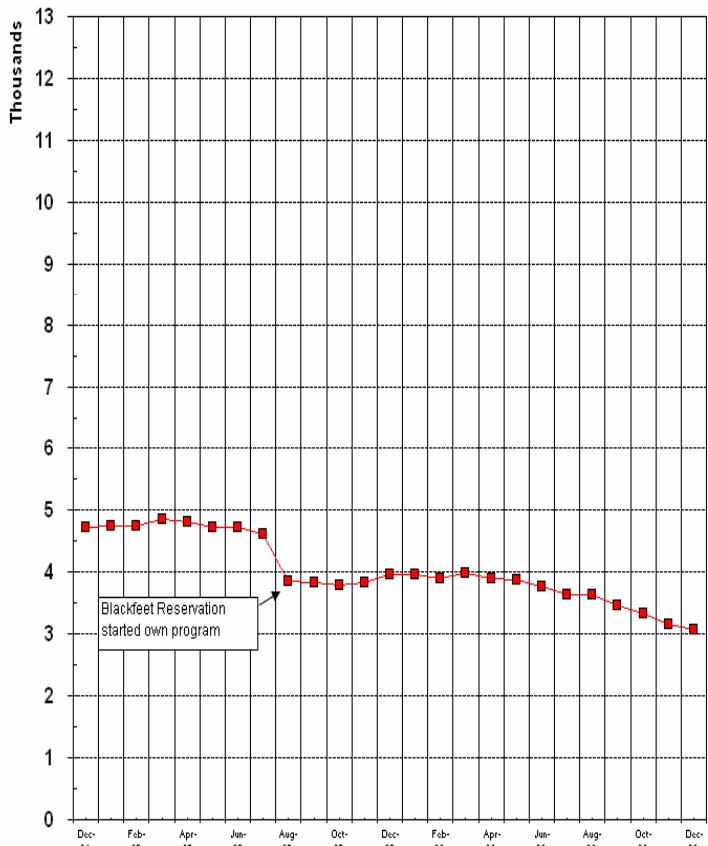
DECEMBER 2006

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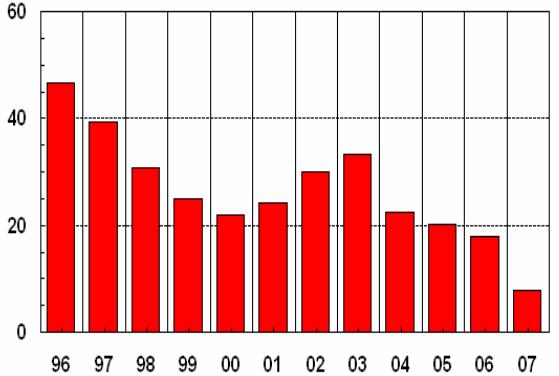
TANF Cases - Fiscal Year Averages



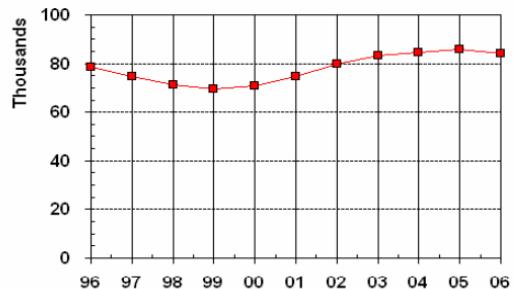
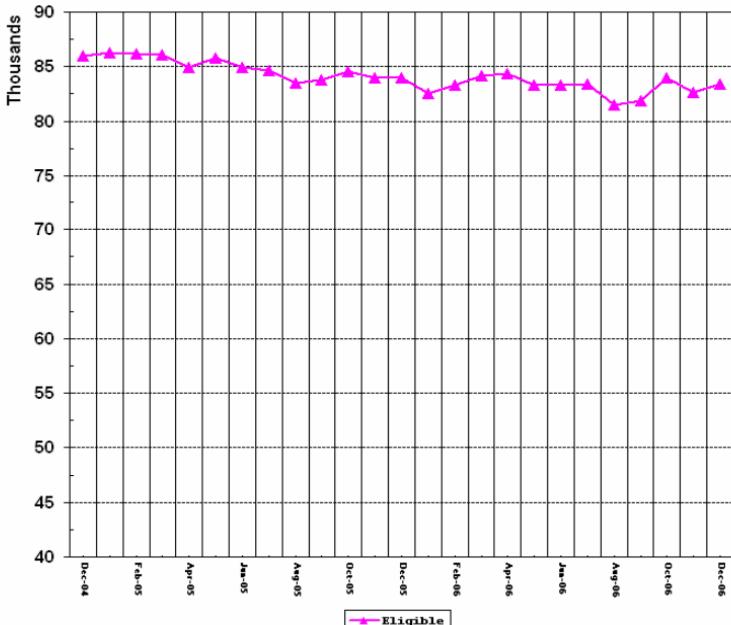
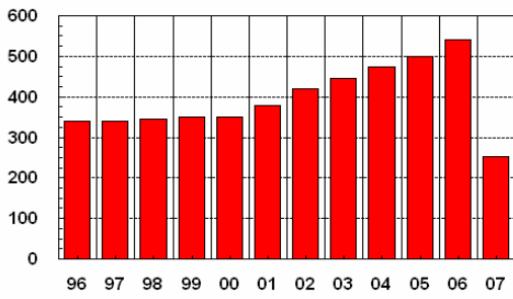
TANF Monthly Cases



TANF Fiscal Year Payments (millions)



Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

Medicaid Eligible - Fiscal Year Averages*** Medicaid Monthly Eligible****Medicaid Fiscal Year Payments (millions)**

In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

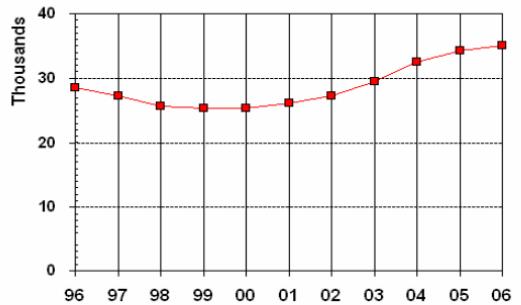
FOOD STAMPS

Figure 3

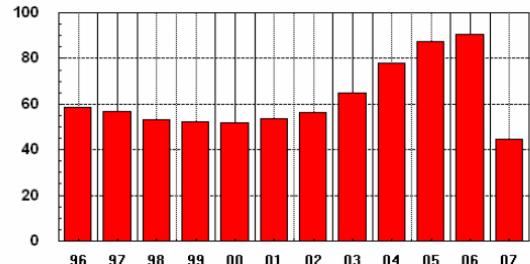
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Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

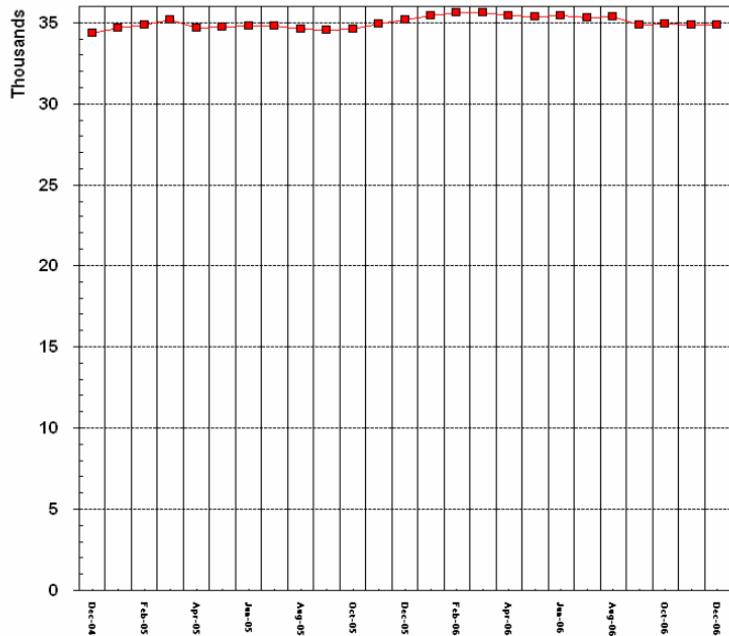


TABLE 1. Summary of Public Assistance and Medical Care

DECEMBER
2006

OBLIGATIONS INCURRED	DECEMBER	NOVEMBER	DECEMBER	PERCENT OF CHANGE	
	2006	2006	2005	2006	2005
All Public Assistance	\$55,559,817	\$59,596,737	\$61,086,588	-6.8%	-9.0%
TANF	\$1,158,649	\$1,193,895	\$1,530,882	-3.0%	-24.3%
Regular TANF	\$966,226	\$1,003,496	\$1,246,500	-3.7%	-22.5%
TANF Unemployed Parent	\$192,423	\$190,399	\$284,382	1.1%	-32.3%
Medical Assistance****	\$45,327,094	\$49,199,501	\$50,398,166	-7.9%	-10.1%
Medicaid Title 19 (Physical Health)***	\$37,946,563	\$41,515,647	\$42,724,359	-8.6%	-11.2%
Medicaid Mental Health	\$7,149,661	\$7,464,145	\$7,381,276	-4.2%	-3.1%
CHIP Dental & Vision*****	\$144,351	\$168,155	\$142,233	-14.2%	1.5%
State Funded Mental Health	\$230,871	\$219,709	\$292,531	5.1%	-21.1%
Food Stamps*	\$7,482,547	\$7,468,766	\$7,573,612	0.2%	-1.2%
Day Care**	\$1,447,176	\$1,566,419	\$1,441,694	-7.6%	0.4%
NUMBER OF CASES					
TANF	3,079	3,168	3,957	-2.8%	-22.2%
Regular TANF	2,685	2,776	3,371	-3.3%	-20.4%
TANF Unemployed Parent	394	392	586	0.5%	-32.8%
Medicaid Title 19 (Physical Health)--Claims paid	70,166	70,072	83,168	0.1%	-15.6%
Medicaid Mental Health	8,110	8,305	8,169	-2.3%	-0.7%
Childrens Health Insurance (Enrolled)	13,111	13,220	11,943	-0.8%	9.8%
State Funded Mental Health	1,321	1,306	1,592	1.1%	-17.0%
Food Stamps	34,838	34,880	35,208	-0.1%	-1.1%
Day Care	5,176	5,286	5,317	-2.1%	-2.7%
AVERAGE PAYMENTS					
TANF	\$376.31	\$376.86	\$386.88	-0.1%	-2.7%
Regular TANF	\$359.86	\$361.49	\$369.77	-0.5%	-2.7%
TANF Unemployed Parent	\$488.38	\$485.71	\$485.29	0.6%	0.6%
Medicaid Title 19 (Physical Health) per Claim	\$540.81	\$592.47	\$513.71	-8.7%	5.3%
Food Stamps	\$214.78	\$214.13	\$215.11	0.3%	-0.2%
YEAR TO DATE PAYMENTS					
TANF	\$7,706,309	\$6,547,660	\$8,899,994	17.7%	-13.4%
Regular TANF	\$6,389,038	\$5,422,812	\$7,208,352	17.8%	-11.4%
TANF Unemployed Parent	\$1,317,271	\$1,124,848	\$1,691,642	17.1%	-22.1%
Medical Assistance	\$299,558,804	\$254,231,709	\$325,042,307	17.8%	-7.8%
Medicaid Title 19 (Physical Health)	\$251,484,209	\$213,537,645	\$276,535,779	17.8%	-9.1%
Medicaid Mental Health	\$46,645,874	\$39,496,214	\$46,755,560	18.1%	-0.2%
CHIP Dental & Vision	\$944,530	\$800,179	\$883,596	18.0%	6.9%
State Funded Mental Health	\$1,428,721	\$1,197,850	\$1,750,968	19.3%	-18.4%
Food Stamps	\$44,762,914	\$37,280,367	\$44,984,162	20.1%	-0.5%
Day Care	\$9,432,792	\$7,985,616	\$9,571,550	18.1%	-1.4%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for December 2006, November 2006 and December 2005 are based on 4 weekly payrolls.

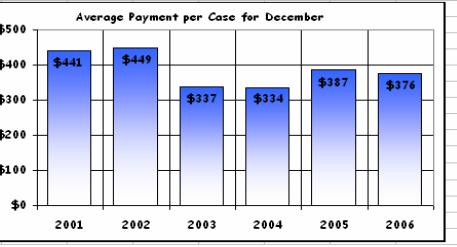
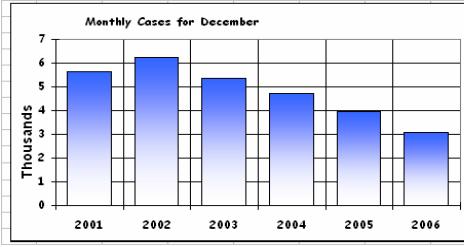
****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

*****Chip capitation is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

TABLE 3. "FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 2006

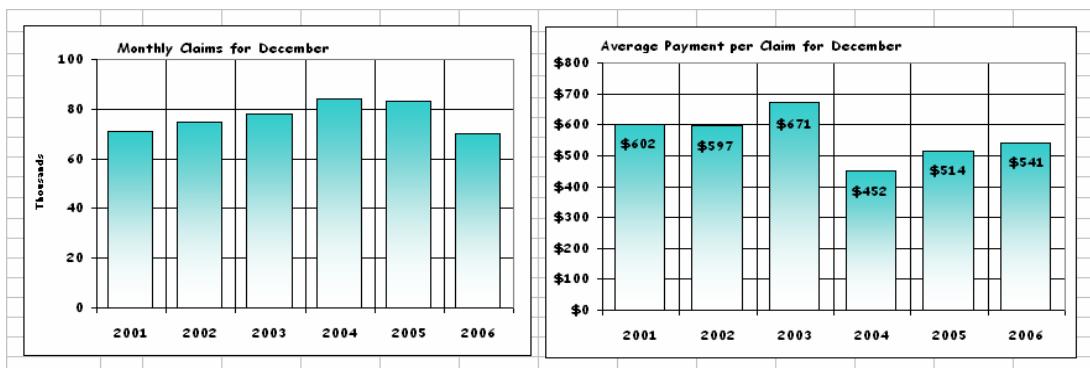
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	30	69	\$10,847	\$361.57	30	\$434.03	50	\$380.12
BIG HORN.....	299	891	\$125,903	\$421.08	357	\$423.03	339	\$473.67
BLAINE.....	6	13	\$2,136	\$356.00	10	\$378.30	12	\$486.83
BROADWATER.....	8	21	\$3,135	\$391.88	14	\$370.07	8	\$448.13
CARBON.....	10	17	\$3,224	\$322.40	10	\$385.60	23	\$412.48
CARTER.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$290.00
CASCADE.....	289	628	\$101,862	\$352.46	432	\$363.59	536	\$420.76
CHOUTEAU.....	5	8	\$1,417	\$283.40	7	\$367.14	11	\$410.64
CUSTER.....	9	18	\$2,938	\$326.44	19	\$345.32	38	\$409.00
DANIELS.....	1	2	\$353	\$353.00	0	#DIV/0!	2	\$419.00
DAWSON.....	5	15	\$1,569	\$313.80	11	\$300.73	8	\$423.63
DEER LODGE.....	41	101	\$14,683	\$358.12	46	\$362.78	72	\$422.42
FALLON.....	0	0	\$0	#DIV/0!	1	\$442.00	2	\$385.00
FERGUS.....	8	16	\$2,178	\$272.25	17	\$351.59	20	\$373.90
FLATHEAD.....	127	274	\$43,870	\$345.43	150	\$372.43	232	\$435.00
GALLATIN.....	65	135	\$22,309	\$343.22	66	\$382.56	99	\$454.67
GARFIELD.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$250.00
GLACIER.....	13	32	\$4,660	\$358.46	9	\$350.78	605	\$463.46
GOLDEN VALLEY.....	3	7	\$1,148	\$382.67	3	\$412.33	2	\$390.50
GRANITE.....	3	5	\$968	\$322.67	5	\$320.80	4	\$355.00
HILL.....	23	46	\$8,004	\$348.00	26	\$323.38	199	\$483.61
JEFFERSON.....	10	21	\$3,436	\$343.60	25	\$358.48	47	\$426.64
JUDITH BASIN.....	3	8	\$1,060	\$353.33	0	#DIV/0!	2	\$443.00
LAKE.....	77	171	\$28,581	\$371.18	108	\$387.64	136	\$440.26
LEWIS & CLARK.....	187	420	\$65,976	\$352.81	235	\$376.96	317	\$428.38
LIBERTY.....	0	0	\$0	#DIV/0!	2	\$353.00	1	\$596.00
LINCOLN.....	67	164	\$25,091	\$374.49	86	\$372.23	138	\$448.10
MADISON.....	1	3	\$442	\$442.00	7	\$398.43	11	\$477.18
MCCONE.....	1	2	\$353	\$353.00	2	\$308.00	0	#DIV/0!
MEAGHER.....	1	2	\$353	\$353.00	4	\$412.25	3	\$460.00
MINERAL.....	12	25	\$3,970	\$330.83	14	\$343.57	31	\$424.03
MISSOULA.....	237	550	\$83,703	\$353.18	340	\$382.14	527	\$436.37
MUSSELSHELL.....	11	18	\$3,499	\$318.09	10	\$389.50	18	\$443.78
PARK.....	19	45	\$6,570	\$345.79	23	\$350.04	42	\$401.64
PETROLEUM.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$537.00
PHILLIPS.....	7	11	\$2,285	\$326.43	5	\$335.00	12	\$374.08
PONDERA.....	12	37	\$4,620	\$385.00	10	\$406.40	77	\$495.32
POWDER RIVER.....	1	4	\$212	\$212.00	1	\$442.00	1	\$290.00
POWELL.....	16	41	\$5,683	\$355.19	16	\$434.00	24	\$426.96
PRairie.....	0	0	\$0	#DIV/0!	1	\$263.00	1	\$290.00
RAVALLI.....	59	131	\$21,787	\$369.27	84	\$359.49	122	\$418.07
RICHLAND.....	7	17	\$2,302	\$328.86	5	\$274.20	14	\$464.93
ROOSEVELT.....	441	1,223	\$177,861	\$403.31	520	\$409.92	545	\$470.92
ROSEBUD.....	227	685	\$96,024	\$423.01	226	\$419.40	142	\$451.97
SANDERS.....	28	49	\$8,783	\$313.68	31	\$367.19	31	\$434.94
SHERIDAN.....	6	24	\$2,694	\$449.00	8	\$337.38	4	\$617.25
SILVER BOW.....	145	332	\$50,263	\$346.64	205	\$362.97	280	\$412.18
STILLWATER.....	16	30	\$5,312	\$332.00	23	\$367.00	15	\$409.53
SWEETGRASS.....	1	1	\$263	\$263.00	4	\$330.25	6	\$439.67
TETON.....	5	8	\$1,401	\$280.20	8	\$341.50	8	\$368.00
TOOLE.....	13	34	\$4,916	\$378.15	18	\$361.11	16	\$362.69
TREASURE.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$596.00
VALLEY.....	40	97	\$14,878	\$371.95	56	\$381.61	55	\$489.49
WHEATLAND.....	4	11	\$1,680	\$420.00	6	\$421.33	12	\$422.75
WIBAUX.....	0	0	\$0	#DIV/0!	0	#DIV/0!	1	\$494.00
YELLOWSTONE.....	480	1,221	\$183,447	\$382.18	661	\$389.91	752	\$419.71
STATE TOTAL.....	3,079	7,683	\$1,158,649	\$376.31	3,957	\$386.88	5,657	\$441.20



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
December, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	608	399,002.97	759	499,059.40	601	438,799.83
BIG HORN.....	2,121	941,802.43	2,559	873,825.51	2,096	1,197,105.65
BLAINE.....	902	430,808.16	1,175	356,178.67	966	761,908.09
BROADWATER.....	262	136,803.86	337	154,793.85	297	317,641.42
CARBON.....	473	269,523.12	493	569,125.86	461	314,260.45
CARTER.....	26	45,572.64	43	49,613.52	60	48,011.53
CASCADE.....	6,357	3,091,474.90	7,378	3,365,207.66	6,515	3,709,783.87
CHOUTEAU.....	219	144,484.66	255	196,997.97	242	241,404.24
CUSTER.....	1,031	668,406.79	1,217	691,026.68	1,095	654,695.76
DANIELS.....	78	81,865.11	83	70,232.56	87	119,447.31
DAWSON.....	438	309,961.81	585	337,198.12	508	373,810.11
DEER LODGE.....	833	506,702.42	970	688,024.46	953	726,106.23
FALLON.....	116	138,995.73	131	147,630.48	205	150,660.81
FERGUS.....	764	432,031.86	1001	769,616.79	848	613,292.42
FLATHEAD.....	5,440	2,856,039.42	6,387	3,113,475.27	5,369	3,284,883.03
GALLATIN.....	2,562	1,149,272.85	3,050	1,379,963.09	2,166	1,239,983.06
GARFIELD.....	48	21,948.51	51	29,988.65	43	41,494.90
GLACIER.....	2,330	1,181,568.46	3,447	1,391,063.96	2,560	1,279,782.28
GOLDEN VALLEY..	62	18,671.41	99	26,895.31	60	25,484.25
GRANITE.....	134	94,476.34	157	95,491.85	179	139,569.06
HILL.....	1,930	850,169.78	2,440	908,445.79	2,106	1,183,744.25
JEFFERSON.....	531	302,931.00	634	380,248.69	594	285,125.77
JUDITH BASIN...	108	41,288.02	159	28,780.18	153	57,069.44
LAKE.....	3,276	1,845,957.28	3,654	1,630,794.38	3,081	1,461,796.00
LEWIS & CLARK..	4,106	1,894,389.70	4,649	2,058,619.67	3,902	2,028,988.54
LIBERTY.....	58	34,297.02	74	72,727.86	57	60,757.12
LINCOLN.....	1,876	1,018,934.31	2,128	1,292,782.15	2,176	1,088,756.75
MADISON.....	229	191,026.71	283	220,882.71	282	229,454.41
MCCONE.....	31	5,599.49	62	61,255.35	50	41,498.82
MEAGHER.....	104	56,811.29	129	31,640.71	121	104,745.83
MINERAL.....	484	227,781.52	613	216,495.94	536	208,781.98
MISSOULA.....	7,503	3,378,290.22	8,196	3,838,612.22	6,952	3,805,165.68
MUSSELSEHELL....	377	194,697.32	468	211,672.60	404	254,781.69
PARK.....	798	502,048.37	951	670,003.62	934	588,983.13
PETROLEUM.....	14	3,988.70	23	4,942.46	15	5,292.86
PHILLIPS.....	351	221,247.21	444	227,538.86	358	228,687.96
PONDERA.....	595	395,612.69	771	367,871.60	659	365,079.18
POWDER RIVER...	59	57,563.69	65	96,344.96	58	63,346.57
POWELL.....	411	263,485.68	488	292,666.78	429	299,369.39
PRAIRIE.....	35	42,027.26	56	61,668.27	65	65,457.13
RAVALLI.....	2,436	1,329,913.71	2,890	1,558,267.64	2,304	1,472,708.75
RICHLAND.....	489	393,032.92	665	425,034.60	659	416,199.49
ROOSEVELT.....	2,266	1,217,696.77	3,107	1,181,639.22	2,547	1,464,327.87
ROSEBUD.....	1,092	555,205.64	1,622	548,474.77	974	655,865.74
SANDERS.....	576	514,891.83	1035	502,870.64	608	507,130.27
SHERIDAN.....	185	171,932.85	216	185,753.96	180	175,646.98
SILVER BOW....	3,315	1,835,975.76	3,835	1,967,443.36	3,641	2,254,612.98
STILLWATER....	336	205,253.57	412	226,040.39	329	207,499.29
SWEET GRASS....	90	76,006.37	105	99,197.06	141	125,575.75
TETON.....	272	197,633.52	314	206,066.81	321	235,170.81
TOOLE.....	283	208,490.47	333	202,888.38	294	196,481.91
TREASURE.....	20	16,577.23	33	1,129.76	23	6,977.84
VALLEY.....	695	423,527.09	842	482,889.45	791	399,652.94
WHEATLAND.....	138	93,427.49	203	121,162.63	227	102,993.07
WIBAUX.....	45	67,262.58	60	85,037.06	73	83,163.78
YELLOWSTONE....	10,404	5,166,677.84	12,154	6,408,459.07	9,809	6,019,727.85
INSTITUTIONS...	99	977,838.05	101	1,028,188.27	49	273,155.58
NOCO BREAKDOWN	37	47,658.93	93	14,410.99	794	154,449.57
STATE TOTAL....	70,166	37,946,563.33	83,168	42,724,358.52	71,202	42,856,347.27

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. DECEMBER 2006 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**
(PART THREE)
December, 2006

COUNTY	WAIVER	PERSONAL CARE		TARGETED CASE MANAGEMENT		CLINIC	AMOUNT	RURAL HEALTH		
		NON-WAIVER	AMOUNT	RECIP	AMOUNT			RECIP	AMOUNT	
BEAVERHEAD.....		12	22,444.54	20	14,428.10	0	0.00	3	609.36	
BIG HORN.....		15	12,854.37	78	69,901.38	0	0.00	4	3,258.43	
BLAINE.....		8	6,083.56	19	17,719.10	0	0.00	0	0.00	
BROADWATER.....		11	8,676.00	4	3,065.20	0	0.00	0	0.00	
CARBON.....		6	6,920.91	18	11,828.50	0	0.00	3	2,059.04	
CARTER.....		1	432.20	1	742.00	0	0.00	0	0.00	
CASCADE.....		150	163,230.46	135	83,108.61	0	0.00	68	17,687.76	
CHOUTEAU.....		4	3,840.76	7	10,656.40	0	0.00	0	0.00	
CUSTER.....		34	35,933.98	32	22,959.40	0	0.00	2	772.10	
DANIELS.....		0	0.00	0	0.00	0	0.00	0	0.00	
DAWSON.....		12	11,986.80	16	9,811.34	0	0.00	9	10,590.21	
DEER LODGE.....		13	10,581.28	24	10,089.38	0	0.00	12	1,386.35	
FALLON.....		9	4,372.96	5	3,764.26	0	0.00	0	0.00	
FERGUS.....		33	33,931.90	23	16,485.16	0	0.00	1	123.84	
FLATHEAD.....		87	65,652.02	126	157,868.60	0	0.00	108	11,809.38	
GALLATIN.....		73	66,794.87	60	51,011.18	0	0.00	4	1,632.30	
GARFIELD.....		1	498.20	0	0.00	0	0.00	0	0.00	
GLACIER.....		35	28,031.15	117	155,877.68	0	0.00	4	1,159.99	
GOLDEN VALLEY.....		1	350.16	1	35.00	0	0.00	1	16.08	
GRANITE.....		2	3,033.80	5	4,315.50	0	0.00	0	0.00	
HILL.....		26	24,536.79	38	43,053.35	0	0.00	2	427.32	
JEFFERSON.....		9	15,185.31	13	13,876.68	0	0.00	0	0.00	
JUDITH BASIN.....		5	3,579.28	3	1,699.22	0	0.00	0	0.00	
LAKE.....		34	41,250.57	65	67,501.28	0	0.00	10	2,346.08	
LEWIS & CLARK.....		76	147,966.50	71	49,824.31	0	0.00	15	10,151.02	
LIBERTY.....		1	253.20	0	0.00	0	0.00	0	0.00	
MADISON.....		31	21,278.76	66	60,470.71	0	0.00	48	4,180.73	
MC CONE.....		9	4,776.05	6	7,484.50	0	0.00	0	0.00	
MEAGHER.....		0	0.00	0	0.00	0	0.00	0	0.00	
MINERAL.....		1	2,102.80	1	2,781.60	0	0.00	0	0.00	
MISSOULA.....		9	7,417.45	14	10,834.58	0	0.00	2	2,421.45	
MUSSHEL.....		252	408,466.09	197	232,420.80	0	0.00	73	9,577.00	
PARK.....		23	22,146.36	19	16,831.70	0	0.00	1	16.08	
PETROLEUM.....		28	36,584.32	20	20,398.30	0	0.00	0	0.00	
PHILLIPS.....		0	0.00	1	2,058.00	0	0.00	0	0.00	
PONDERA.....		18	15,255.21	26	16,415.22	0	0.00	5	55.90	
POWDER RIVER.....		21	16,798.93	39	64,974.20	0	0.00	1	10.00	
POWELL.....		0	0.00	1	752.50	0	0.00	0	0.00	
PRairie.....		10	8,173.78	10	9,779.02	0	0.00	2	2,831.75	
RAVALLI.....		4	4,660.94	4	4,348.90	0	0.00	0	0.00	
RICHLAND.....		79	71,992.80	76	96,301.12	0	0.00	16	7,597.91	
ROOSEVELT.....		8	7,009.94	49	42,000.11	0	0.00	24	786.00	
ROSEBUD.....		10	9,207.40	48	30,381.90	0	0.00	1	955.35	
SANDERS.....		24	18,784.89	37	43,591.68	0	0.00	2	1,130.08	
SHERIDAN.....		5	8,410.20	3	3,241.40	0	0.00	0	0.00	
SILVER BOW.....		86	93,247.81	92	81,213.14	0	0.00	7	8,215.14	
STILLWATER.....		3	2,004.92	4	3,328.50	0	0.00	0	0.00	
SWEET GRASS.....		2	991.88	1	539.00	0	0.00	0	0.00	
TETON.....		9	20,252.37	7	3,844.90	0	0.00	2	40.91	
TOOLE.....		5	3,073.00	6	5,211.50	0	0.00	3	30.00	
TREASURE.....		0	0.00	1	882.00	0	0.00	0	0.00	
VALLEY.....		11	14,695.78	27	18,143.94	0	0.00	7	216.00	
WHEATLAND.....		5	3,030.28	3	2,625.00	0	0.00	1	16.08	
WIBAUX.....		1	1,879.20	1	259.00	0	0.00	0	0.00	
YELLOWSTONE.....		173	166,798.40	246	208,526.52	0	0.00	73	21,524.64	
INSTITUTIONS.....		0	0.00	0	0.00	0	0.00	0	0.00	
NOCO BREAKDOWN.....		0	532.10	0	0.00	0	0.00	0	0.00	
STATE TOTAL....	1,508	1,709,279.28	1,897	1,818,724.61	0	0.00	515	124,190.53	1,924	297,079.79

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)
December, 2006

COUNTY	EPSDT	FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER	MISCELLANEOUS	
		RECIPI	AMOUNT	RECIPI	AMOUNT		RECIPI	AMOUNT
BEAVERHEAD....	26	2,219.96	69	11,170.94	0	182	20,467.07	90
BIG HORN....	77	4,434.63	9	1,374.25	631	255,465.72	175	33,794.52
BLAINE.....	15	948.00	17	2,870.60	363	131,392.60	366	45,247.06
BROADWATER....	13	761.50	3	334.00	0	0.00	20	4,108.54
CARBON.....	23	1,647.77	9	955.55	0	0.00	59	10,550.17
CARTER.....	2	88.20	0	0.00	0	0.00	8	173.73
CASCADE.....	312	25,430.15	237	21,553.49	24	7,940.14	1,837	258,812.77
CHOUTEAU....	8	566.92	2	179.08	0	0.00	115	9,792.94
CUSTER.....	47	3,332.16	15	3,418.08	0	0.00	260	28,031.66
DANIELS....	8	635.20	0	0.00	0	0.00	16	6,609.87
DAWSON.....	5	350.35	0	0.00	1	242.00	137	4,045.79
DEER LODGE....	21	1,514.38	8	846.64	0	0.00	191	56,515.39
FALLON.....	2	206.12	0	0.00	0	0.00	39	4,084.62
FERGUS....	20	1,261.27	1	21.05	0	0.00	131	12,997.18
FLATHEAD....	226	18,614.69	8	1,064.57	5	1,994.56	1,074	195,656.94
GALLATIN.....	141	12,385.66	84	13,012.24	15	10,548.14	710	75,614.81
GARFIELD....	0	0.00	0	0.00	0	0.00	15	260.28
GLACIER....	16	1,246.26	80	10,563.77	827	408,481.22	477	53,570.54
GOLDEN VALLEY..	2	142.02	2	113.50	0	0.00	23	1,484.40
GRANITE.....	2	150.51	3	340.12	0	0.00	50	3,852.37
HILL.....	23	1,580.19	5	580.09	43	12,830.94	870	94,969.71
JEFFERSON....	17	1,109.15	16	2,007.33	0	0.00	126	52,059.32
JUDITH BASIN..	4	333.61	0	0.00	0	0.00	61	1,086.06
LAKE.....	150	10,443.17	24	3,088.64	288	119,502.68	517	152,454.50
LEWIS & CLARK..	184	13,389.50	165	20,276.23	6	1,648.14	619	118,023.96
LIBERTY.....	0	0.00	0	0.00	0	0.00	35	462.98
LINCOLN.....	26	2,147.18	166	23,903.64	1	242.00	1,033	101,232.91
MADISON....	10	874.22	36	3,948.35	0	0.00	115	8,855.43
MCONE.....	0	0.00	0	0.00	1	242.00	6	1,459.52
MEAGHER....	4	260.00	0	0.00	0	0.00	66	2,435.46
MINERAL....	7	559.58	9	1,050.63	0	0.00	232	32,173.46
MISSOULA....	338	28,441.23	325	44,456.70	34	9,188.24	1,991	249,573.60
MUSSELSHELL....	11	701.72	1	21.05	1	242.00	211	13,139.87
PARK.....	18	1,285.05	49	9,417.06	1	196.14	100	13,914.83
PETROLEUM....	0	0.00	0	0.00	0	0.00	4	92.75
PHILLIPS....	3	230.17	0	0.00	23	8,874.98	205	30,677.35
PONDERA....	15	1,022.21	9	802.80	98	37,919.82	68	31,611.94
POWDER RIVER..	0	0.00	0	0.00	0	0.00	32	1,120.32
POWELL....	14	1,208.01	4	680.53	0	0.00	76	29,831.72
PRairie....	0	0.00	0	0.00	1	392.28	16	3,446.39
RAVALLI....	127	10,141.14	38	4,658.99	1	392.28	422	108,785.46
RICHLAND....	17	1,332.87	0	0.00	0	0.00	110	13,010.71
ROOSEVELT....	22	1,575.88	1	21.05	752	284,830.50	1,517	79,420.01
ROSEBUD....	22	1,476.44	13	4,214.59	369	142,174.60	170	33,375.21
SANDERS....	13	1,047.55	13	1,844.35	21	7,094.20	84	14,994.24
SHERIDAN....	2	154.53	0	0.00	1	242.00	19	2,041.05
SILVER BOW....	115	9,561.85	475	74,371.59	0	0.00	1,558	207,260.13
STILLWATER....	13	906.83	5	370.73	0	0.00	41	5,909.93
SWEET GRASS....	1	60.00	0	0.00	0	0.00	52	2,182.15
TETON.....	9	587.50	3	355.94	0	0.00	130	5,456.91
TOOLE.....	1	85.00	32	3,448.39	2	29,624.00	26	3,578.80
TREASURE....	0	0.00	0	0.00	0	0.00	3	669.40
VALLEY....	10	733.89	0	0.00	58	22,673.92	495	18,061.49
WHEATLAND....	2	112.66	1	126.80	1	196.14	88	6,869.20
WIBAUX....	1	51.09	0	0.00	0	0.00	18	716.36
YELLOWSTONE....	524	37,194.48	571	67,144.86	122	39,881.32	2,387	245,334.33
INSTITUTIONS....	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	158.54	0	0.00	0	0.00	4	944.72

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST

CASE MANAGEMENT, ORP REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

FIGURE 4

FISCAL YEAR TO DATE THROUGH DECEMBER 2006 COST BY CATEGORY OF SERVICE

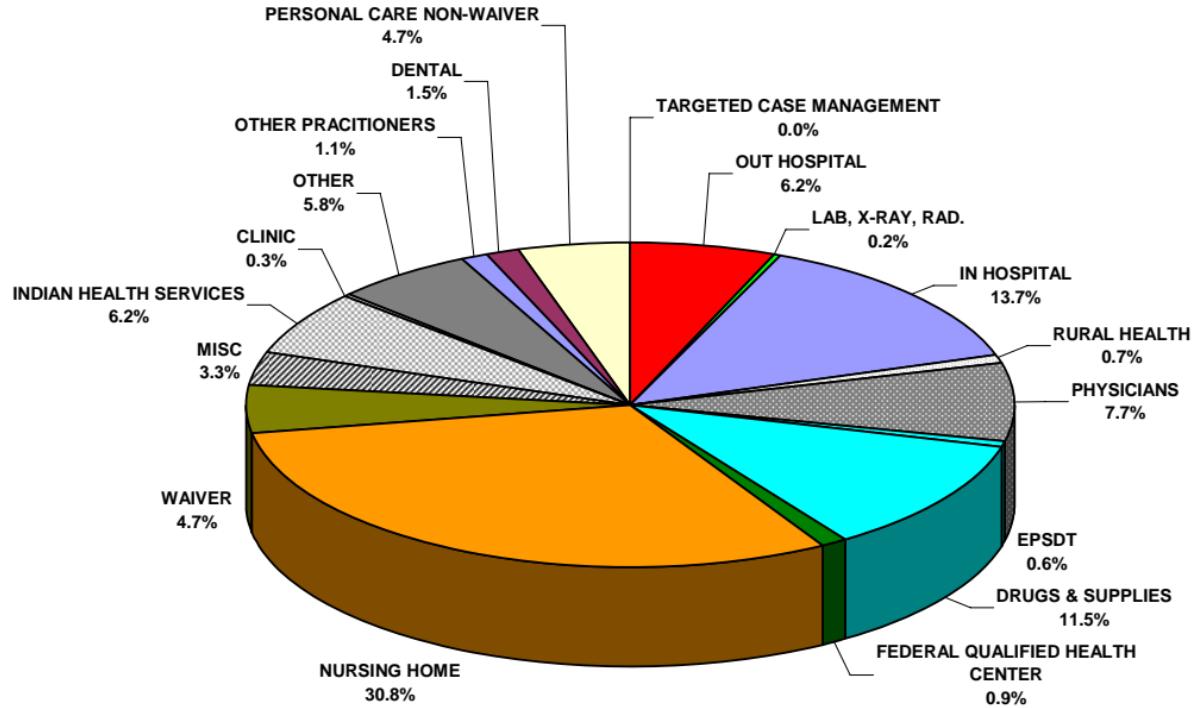
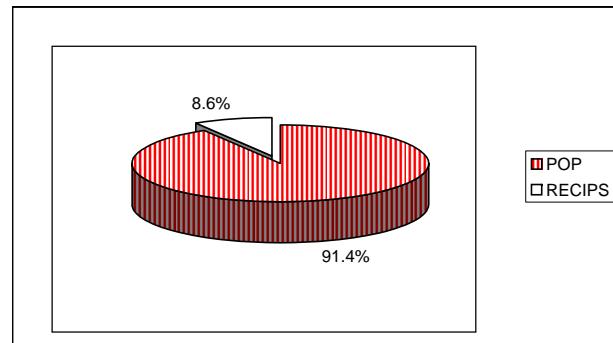
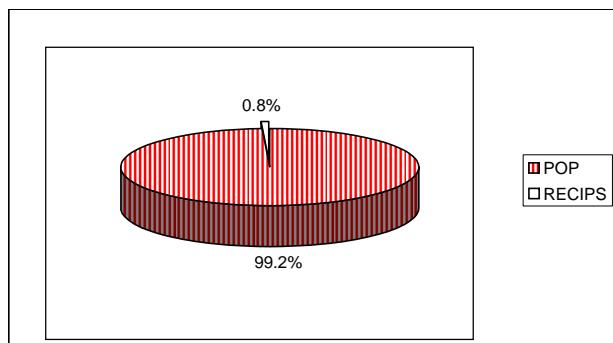


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

DECEMBER, 2006

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,773	69	0.79%	663	7.56%	Sanders	11,057	49	0.44%	1,021	9.23%
Big Horn	13,149	891	6.78%	3,163	24.06%	Sheridan	3,524	24	0.68%	137	3.89%
Blaine	6,629	13	0.20%	1,229	18.54%	Silver Bow	32,982	332	1.01%	3,534	10.71%
Broadwater	4,517	21	0.46%	299	6.62%	Stillwater	8,493	30	0.35%	290	3.41%
Carbon	9,902	17	0.17%	380	3.84%	Sweet Grass	3,672	1	0.03%	80	2.18%
Carter	1,320	0	0.00%	7	0.53%	Teton	6,240	8	0.13%	237	3.80%
Cascade	79,569	628	0.79%	6,798	8.54%	Toole	5,031	34	0.68%	290	5.76%
Chouteau	5,463	8	0.15%	224	4.10%	Treasure	689	0	0.00%	24	3.48%
Custer	11,267	18	0.16%	992	8.80%	Valley	7,143	97	1.36%	742	10.39%
Daniels	1,836	2	0.11%	47	2.56%	Wheatland	2,037	11	0.54%	146	7.17%
Dawson	8,688	15	0.17%	394	4.53%	Wibaux	951	0	0.00%	35	3.68%
Deer Lodge	8,948	101	1.13%	898	10.04%	Yellowstone	136,691	1,221	0.89%	10,565	7.73%
Fallon	2,717	0	0.00%	63	2.32%	State Total	935,670	7,683	0.82%	80,037	8.55%
Fergus	11,551	16	0.14%	631	5.46%						
Flathead	83,172	274	0.33%	5,446	6.55%						
Gallatin	78,210	135	0.17%	2,537	3.24%						
Garfield	1,199	0	0.00%	26	2.17%						
Glacier	13,552	32	0.24%	4,303	31.75%						
Golden Valley	1,159	7	0.60%	77	6.64%						
Granite	2,965	5	0.17%	121	4.08%						
Hill	16,304	46	0.28%	2,616	16.05%						
Jefferson	11,170	21	0.19%	431	3.86%						
Judith Basin	2,198	8	0.36%	72	3.28%						
Lake	28,297	171	0.60%	3,627	12.82%						
Lewis & Clark	58,449	420	0.72%	4,264	7.30%						
Liberty	2,003	0	0.00%	63	3.15%						
Lincoln	19,193	164	0.85%	2,359	12.29%						
Madison	1,805	3	0.17%	197	10.91%						
McCone	7,274	2	0.03%	12	0.16%						
Meagher	1,999	2	0.10%	78	3.90%						
Mineral	4,014	25	0.62%	636	15.84%						
Missoula	100,086	550	0.55%	8,978	8.97%						
Musselshell	4,497	18	0.40%	442	9.83%						
Park	15,968	45	0.28%	850	5.32%						
Petroleum	470	0	0.00%	20	4.26%						
Phillips	4,179	11	0.26%	316	7.56%						
Pondera	6,087	37	0.61%	751	12.34%						
Powder River	1,705	4	0.23%	37	2.17%						
Powell	6,999	41	0.59%	423	6.04%						
Prairie	1,105	0	0.00%	29	2.62%						
Ravalli	39,940	131	0.33%	2,916	7.30%						
Richland	9,096	17	0.19%	441	4.85%						
Roosevelt	10,524	1,223	11.62%	3,229	30.68%						
Rosebud	9,212	685	7.44%	1,851	20.09%						



TANF
RECIPIENTS
VERSUS
STATE
POPULATION

FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

*July 1, 2005 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 2006

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
BEAVERHEAD.....	295	663	62	233	\$61,139	\$207.25	\$92.22
BIG HORN.....	987	3,163	211	776	\$306,765	\$310.81	\$96.99
BLAINE.....	394	1,229	131	263	\$117,713	\$298.76	\$95.78
BROADWATER.....	121	299	25	96	\$24,537	\$202.79	\$82.06
CARBON.....	162	380	25	137	\$32,854	\$202.80	\$86.46
CARTER.....	5	7	4	1	\$426	\$85.20	\$60.86
CASCADE.....	3,091	6,798	768	2,323	\$600,103	\$194.15	\$88.28
CHOUTEAU.....	107	224	33	74	\$16,960	\$158.50	\$75.71
CUSTER.....	473	992	130	343	\$81,467	\$172.23	\$82.12
DANIELS.....	30	47	5	25	\$3,776	\$125.87	\$80.34
DAWSON.....	205	394	52	153	\$32,049	\$156.34	\$81.34
DEER LODGE.....	480	898	129	351	\$80,856	\$168.45	\$90.04
FALLON.....	29	63	3	26	\$4,116	\$141.93	\$65.33
FERGUS.....	269	631	49	220	\$48,948	\$181.96	\$77.57
FLATHEAD.....	2,410	5,446	552	1,858	\$492,690	\$204.44	\$90.47
GALLATIN.....	1,094	2,537	187	907	\$240,442	\$219.78	\$94.77
GARFIELD.....	12	26	3	9	\$2,382	\$198.50	\$91.62
GLACIER.....	1,742	4,303	482	1,260	\$461,756	\$265.07	\$107.31
GOLDEN VALLEY.....	24	77	4	20	\$5,237	\$218.21	\$68.01
GRANITE.....	64	121	14	50	\$9,460	\$147.81	\$78.18
HILL.....	949	2,616	227	722	\$251,391	\$264.90	\$96.10
JEFFERSON.....	192	431	37	155	\$40,159	\$209.16	\$93.18
JUDITH BASIN.....	33	72	6	27	\$6,084	\$184.36	\$84.50
LAKE.....	1,418	3,627	211	1,207	\$373,746	\$263.57	\$103.05
LEWIS & CLARK.....	1,974	4,264	523	1,451	\$386,465	\$195.78	\$90.63
LIBERTY.....	23	63	6	17	\$5,400	\$234.78	\$85.71
LINCOLN.....	1,111	2,359	271	840	\$219,096	\$197.21	\$92.88
MADISON.....	88	197	18	70	\$17,576	\$199.73	\$89.22
MCCONE.....	8	12	1	7	\$1,208	\$151.00	\$100.67
MEAGHER.....	40	78	8	32	\$5,815	\$145.38	\$74.55
MINERAL.....	299	636	75	224	\$59,352	\$198.50	\$93.32
MISSOULA.....	4,283	8,978	954	3,329	\$865,346	\$202.04	\$96.39
MUSSELSHELL.....	183	442	38	145	\$37,377	\$204.25	\$84.56
PARK.....	462	850	105	357	\$78,585	\$170.10	\$92.45
PETROLEUM.....	6	20	1	5	\$1,808	\$301.33	\$90.40
PHILLIPS.....	144	316	42	102	\$26,131	\$181.47	\$82.69
PONDERA.....	275	751	68	207	\$69,632	\$253.21	\$92.72
POWDER RIVER.....	12	37	3	9	\$2,722	\$226.83	\$73.57
POWELL.....	198	423	55	143	\$39,307	\$198.52	\$92.92
PRairie.....	13	29	4	9	\$2,052	\$157.85	\$70.76
RAVALLI.....	1,262	2,916	260	1,002	\$269,214	\$213.32	\$92.32
RICHLAND.....	196	441	32	164	\$38,115	\$194.46	\$86.43
ROOSEVELT.....	1,255	3,229	253	1,002	\$330,784	\$263.57	\$102.44
ROSEBUD.....	605	1,851	93	512	\$179,749	\$297.11	\$97.11
SANDERS.....	457	1,021	109	348	\$95,326	\$208.59	\$93.37
SHERIDAN.....	75	137	30	45	\$8,656	\$115.41	\$63.18
SILVER BOW.....	1,735	3,534	490	1,245	\$310,754	\$179.11	\$87.93
STILLWATER.....	134	290	17	117	\$24,144	\$180.18	\$83.26
SWEETGRASS.....	42	80	7	35	\$7,189	\$171.17	\$89.86
TETON.....	118	237	24	94	\$20,011	\$169.58	\$84.43
TOOLE.....	139	290	38	101	\$25,340	\$182.30	\$87.38
TREASURE.....	10	24	1	9	\$2,053	\$205.30	\$85.54
VALLEY.....	321	742	83	238	\$66,600	\$207.48	\$89.76
WHEATLAND.....	53	146	15	38	\$11,705	\$220.85	\$80.17
WIBAUX.....	18	35	3	15	\$2,692	\$149.56	\$76.91
YELLOWSTONE.....	4,713	10,565	1,106	3,607	\$977,287	\$207.36	\$92.50
STATE TOTAL.....	34,838	80,037	8,083	26,755	\$7,482,547	\$214.78	\$93.49

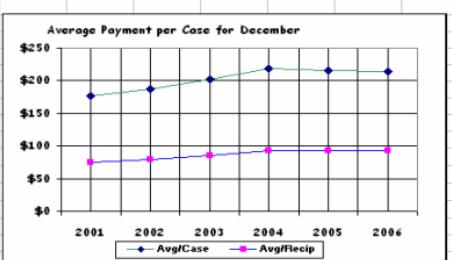
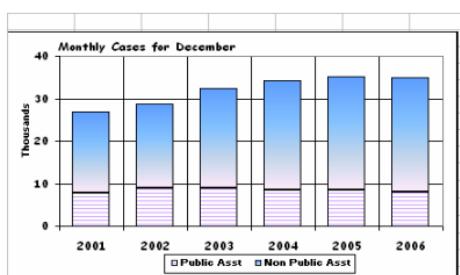


TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER 2006

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Beaverhead	0	\$0	9	\$2,333	26	\$5,746	35	\$8,080
Big Horn	0	\$0	19	\$4,335	44	\$6,740	63	\$11,075
Blaine	0	\$0	2	\$548	9	\$1,664	11	\$2,212
Broadwater	0	\$0	0	\$0	6	\$823	6	\$823
Carbon	0	\$0	0	\$0	21	\$5,455	21	\$5,455
Carter	0	\$0	0	\$0	0	\$0	0	\$0
Cascade	0	\$0	104	\$30,430	580	\$161,416	679	\$191,846
Chouteau	0	\$0	0	\$0	7	\$1,162	7	\$1,162
Custer	0	\$0	7	\$1,983	107	\$28,328	113	\$30,311
Daniels	0	\$0	0	\$0	5	\$1,136	5	\$1,136
Dawson	0	\$0	0	\$0	42	\$8,997	42	\$8,997
Deer Lodge	0	\$0	10	\$2,385	37	\$7,783	47	\$10,168
Fallon	0	\$0	0	\$0	8	\$1,400	8	\$1,400
Fergus	0	\$0	0	\$0	91	\$20,068	91	\$20,068
Flathead	0	\$0	13	\$2,368	240	\$70,679	250	\$73,047
Gallatin	0	\$0	16	\$4,883	360	\$133,717	376	\$138,599
Garfield	0	\$0	0	\$0	7	\$970	7	\$970
Glacier	0	\$0	18	\$3,988	18	\$4,146	36	\$8,134
Golden Valley	0	\$0	0	\$0	0	\$0	0	\$0
Granite	0	\$0	0	\$0	5	\$1,334	5	\$1,334
Hill	0	\$0	19	\$1,744	110	\$23,090	129	\$24,834
Jefferson	0	\$0	1	\$306	6	\$1,414	7	\$1,720
Judith Basin	0	\$0	1	\$373	5	\$1,258	6	\$1,630
Lake	0	\$0	9	\$2,448	94	\$24,788	103	\$27,235
Lewis & Clark	0	\$0	54	\$16,338	193	\$45,652	247	\$61,990
Liberty	0	\$0	0	\$0	3	\$814	3	\$814
Lincoln	0	\$0	14	\$2,572	38	\$7,600	50	\$10,171
Madison	0	\$0	3	\$410	2	\$353	5	\$764
McCone	0	\$0	0	\$0	1	\$273	1	\$273
Meagher	0	\$0	0	\$0	5	\$1,274	5	\$1,274
Mineral	0	\$0	4	\$817	11	\$2,578	15	\$3,395
Missoula	0	\$0	77	\$24,846	632	\$164,104	706	\$188,950
Musselshell	0	\$0	0	\$0	7	\$1,230	7	\$1,230
Park	0	\$0	3	\$519	24	\$6,173	27	\$6,692
Petroleum	0	\$0	0	\$0	0	\$0	0	\$0
Phillips	0	\$0	1	\$193	21	\$3,933	22	\$4,126
Pondera	1	\$73	3	\$512	9	\$2,447	13	\$3,032
Powder River	0	\$0	0	\$0	9	\$1,323	9	\$1,323
Powell	0	\$0	1	\$386	16	\$3,203	17	\$3,589
Prairie	0	\$0	0	\$0	2	\$467	2	\$467
Ravalli	0	\$0	29	\$8,758	153	\$47,259	182	\$56,018
Richland	0	\$0	0	\$0	32	\$8,009	32	\$8,009
Roosevelt	0	\$0	17	\$4,754	28	\$6,699	45	\$11,452
Rosebud	0	\$0	0	\$0	19	\$4,299	19	\$4,299

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Sanders	0	\$0	0	\$0	22	\$9,268	22	\$9,268
Sheridan	0	\$0	5	\$1,520	5	\$573	10	\$2,093
Silver Bow	0	\$0	40	\$10,674	283	\$71,222	323	\$81,896
Stillwater	0	\$0	0	\$0	17	\$3,655	17	\$3,655
Sweet Grass	0	\$0	0	\$0	7	\$1,681	7	\$1,681
Teton	0	\$0	0	\$0	8	\$2,170	8	\$2,170
Toole	0	\$0	6	\$1,800	10	\$2,676	16	\$4,476
Treasure	0	\$0	0	\$0	0	\$0	0	\$0
Valley	0	\$0	0	\$0	51	\$10,703	51	\$10,703
Wheatland	0	\$0	0	\$0	3	\$835	3	\$835
Wibaux	0	\$0	0	\$0	7	\$1,646	7	\$1,646
Yellowstone	0	\$0	226	\$67,219	1,050	\$322,792	1,257	\$390,011
Undetermined Cnty	0	\$0	0	\$0	2	\$637	2	\$637
State Total*	1	\$73	711	\$199,442	4,497	\$1,247,660	5,176	\$1,447,176

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.state.mt.us/Data-Resources/Statistical-Information/FAIM-Statistics>

The Data shown is extracted from the COBIS system.

Day Care Program Description

Child Abuse As Scholars (CHAS): Provide low income working families support to maintain working status.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category Through December 2006

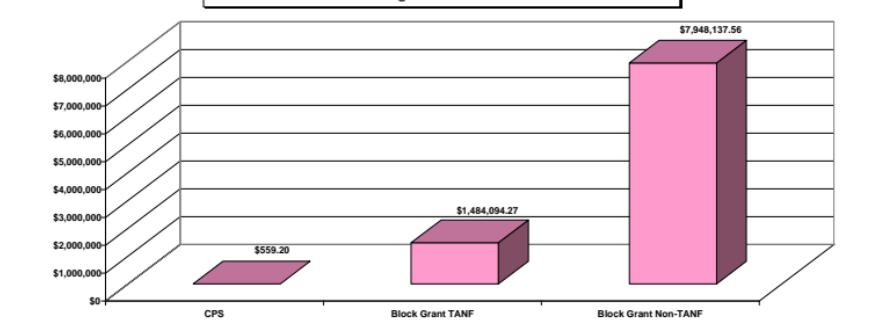


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2006 THROUGH DECEMBER 31, 2006

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	109	188	50	47	\$40,677	\$40,677
BIG HORN.....	342	1,033	107	99	\$193,568	\$193,568
BLAINE.....	62	131	26	22	\$25,331	\$25,331
BROADWATER.....	95	205	46	41	\$46,628	\$46,628
CARBON.....	83	144	39	33	\$28,576	\$28,576
CARTER.....	7	8	4	3	\$3,287	\$3,287
CASCADE.....	951	2,022	420	305	\$341,711	\$341,711
CHOUTEAU.....	38	82	16	16	\$15,602	\$15,602
CUSTER.....	123	224	62	46	\$37,070	\$37,070
DANIELS.....	19	39	9	9	\$9,214	\$9,214
DAWSON.....	103	181	42	41	\$33,181	\$33,181
DEER LODGE.....	179	341	86	58	\$66,360	\$66,360
FALLON.....	17	31	5	11	\$4,500	\$4,500
FERGUS.....	141	289	47	67	\$50,596	\$50,596
FIRTHHEAD.....	711	1,288	383	336	\$208,974	\$208,974
GALLATIN.....	312	713	120	81	\$127,602	\$127,578
GARFIELD.....	8	14	2	5	\$2,998	\$2,998
GLACIER.....	61	109	27	26	\$19,593	\$19,593
GOLDEN VALLEY.....	13	27	7	9	\$7,153	\$7,153
GRANITE.....	37	62	26	16	\$14,461	\$14,461
HILL.....	215	525	80	39	\$91,056	\$91,056
JEFFERSON.....	147	307	73	55	\$59,516	\$59,516
JUDITH BASIN.....	28	50	10	13	\$14,144	\$14,144
LAKE.....	347	662	192	171	\$144,645	\$144,645
LEWIS & CLARK.....	1,003	2,276	445	238	\$392,197	\$392,197
LIBERTY.....	12	19	6	9	\$3,801	\$3,801
LINCOLN.....	596	1,111	367	236	\$230,450	\$230,450
MADISON.....	63	93	36	32	\$26,259	\$26,259
MCCONE.....	16	27	7	11	\$7,186	\$7,186
MEAGHER.....	43	68	23	24	\$21,977	\$21,977
MINERAL.....	147	320	66	45	\$63,820	\$63,820
MISSOULA.....	1,361	3,115	532	302	\$466,815	\$466,815
MUSSELSHELL.....	113	231	42	39	\$50,914	\$50,914
PARK.....	174	312	90	62	\$65,683	\$65,683
PETROLEUM.....	8	20	2	4	\$4,132	\$4,132
PHILLIPS.....	74	119	34	46	\$25,164	\$25,164
PONDERA.....	125	256	54	41	\$45,586	\$45,586
POWDER RIVER.....	14	26	5	11	\$6,208	\$6,208
POWELL.....	102	185	59	49	\$39,013	\$39,013
PRairie.....	14	21	5	8	\$4,090	\$4,090
RAVALLI.....	531	1,126	194	193	\$193,651	\$193,651
RICHLAND.....	87	157	42	36	\$28,349	\$28,349
ROOSEVELT.....	38	74	13	16	\$16,886	\$16,886
ROSEBUD.....	52	90	22	26	\$21,268	\$21,268
SANDERS.....	234	392	137	122	\$88,243	\$88,243
SHERIDAN.....	52	78	27	23	\$23,508	\$23,508
SILVER BOW.....	861	1,778	409	240	\$324,384	\$324,384
STILLWATER.....	53	101	18	29	\$23,630	\$23,630
SWEETGRASS.....	23	36	11	13	\$7,351	\$7,351
TETON.....	109	230	51	40	\$41,375	\$41,375
TOOLE.....	77	142	31	28	\$35,281	\$35,281
TREASURE.....	11	18	4	7	\$4,798	\$4,798
VALLEY.....	58	99	28	26	\$21,115	\$21,115
WHEATLAND.....	27	54	12	18	\$9,306	\$9,306
WIBAUX.....	18	36	9	8	\$6,397	\$6,397
YELLOWSTONE.....	1,546	3,454	710	467	\$553,978	\$553,978
Unknown.....	9	15	1	1	\$0	\$0
STATE TOTAL.....	11,799	24,754	5,371	3,999	* \$3,781,860.88	\$4,439,234

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

- THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 5 STATE FISCAL YEAR, 2007

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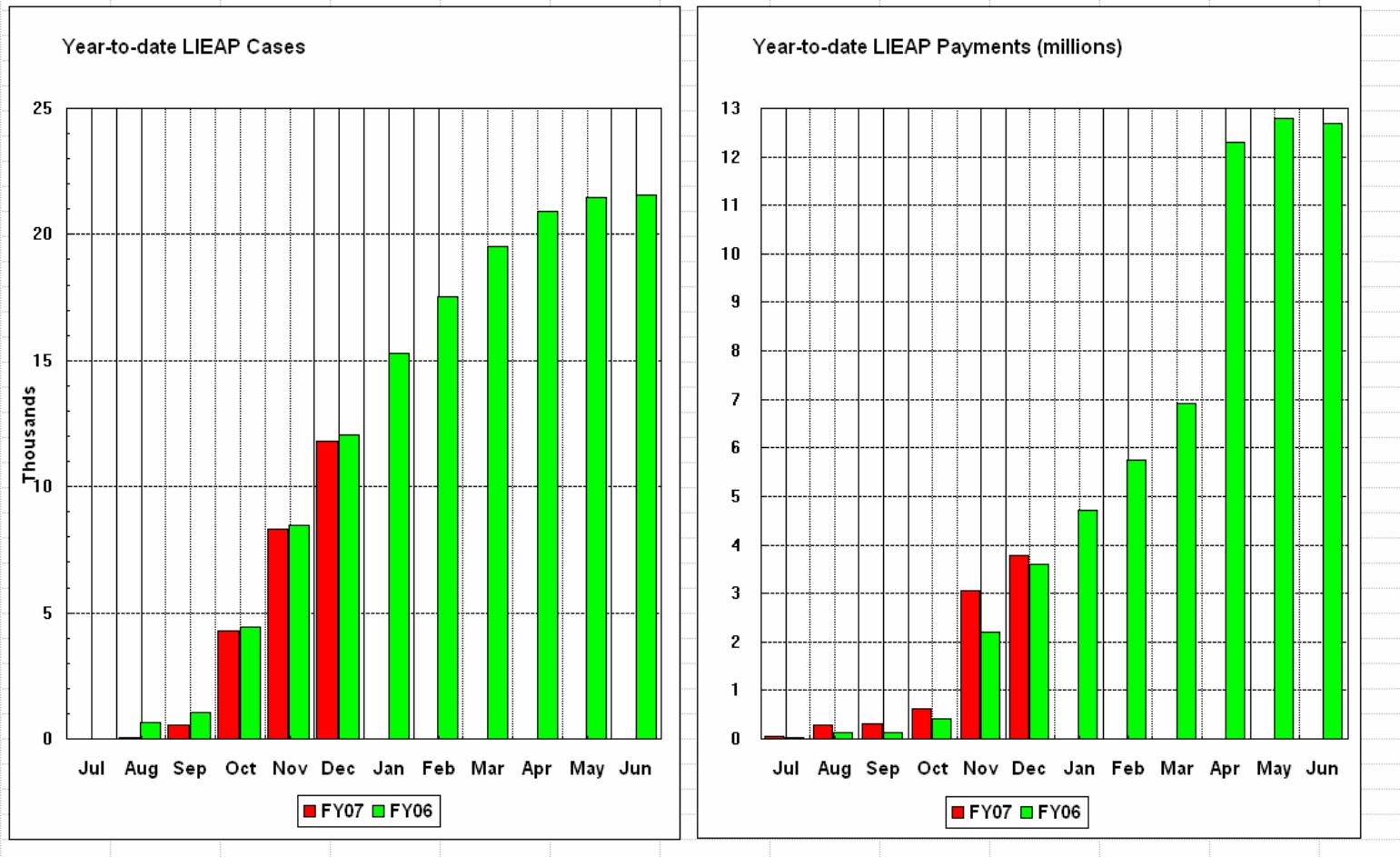


TABLE 11 CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

December 2006

COUNTY	CHIP ENROLLED	TOTAL AMOUNT	TOTAL UNDUP RECIP	RECIP	EYEGLASSES AMOUNT	DENTAL RECIP	AMOUNT
BEAVERHEAD.....	150	1,186.90	13	3	74.25	10	1,112.65
BIG HORN.....	140	2,413.40	14	0	0.00	14	2,413.40
BLAINE.....	156	3,682.69	17	1	24.75	16	3,657.94
BROADWATER.....	78	207.50	5	1	24.75	4	182.75
CARBON.....	126	3,225.90	22	1	9.00	21	3,216.90
CARTER.....	31	0	0	0	0.00	0	0.00
CASCADE.....	915	8,498.30	72	19	453.75	54	8,044.55
CHOUTEAU.....	90	227.90	3	1	24.75	2	203.15
CUSTER.....	129	834.15	9	3	74.25	6	759.90
DANIELS.....	42	512.30	4	1	21.00	4	491.30
DAWSON.....	155	790.60	10	2	61.50	8	729.10
DEER LODGE.....	87	777.15	13	7	157.50	6	619.65
FALLON.....	56	422.45	4	0	0.00	4	422.45
FERGUS.....	291	3,400.00	33	2	49.50	31	3,350.50
FLATHEAD.....	1536	20,755.28	165	9	186.75	157	20,568.53
GALLATIN.....	756	5,950.09	53	13	290.25	41	5,659.84
GARFIELD.....	55	102	1	0	0.00	1	102.00
GLACIER.....	140	1,248.45	8	2	49.50	6	1,198.95
GOLDEN VALLEY..	14	51	1	0	0.00	1	51.00
GRANITE.....	29	268.4	1	0	0.00	1	268.40
HILL.....	254	1,436.10	7	2	49.50	5	1,386.60
JEFFERSON.....	150	930.35	9	0	0.00	9	930.35
JUDITH BASIN..	69	675.2	6	3	74.25	3	600.95
LAKE.....	452	3,548.65	27	9	224.50	22	3,324.15
LEWIS & CLARK..	593	5,361.57	50	10	247.50	40	5,114.07
LIBERTY.....	15	0	0	0	0.00	0	0.00
LINCOLN.....	530	4,747.50	47	12	294.75	36	4,452.75
MADISON.....	136	1,027.33	10	0	0.00	10	1,027.33
MCCONE.....	46	176.55	4	2	33.75	2	142.80
MEAGHER.....	53	318	4	1	24.75	3	293.25
MINERAL.....	85	881.35	7	1	24.75	6	856.60
MISSOULA.....	1051	13,109.40	98	10	247.50	89	12,861.90
MUSSELSHELL....	87	1,202.55	5	0	0.00	5	1,202.55
PARK.....	231	2,520.00	19	2	33.75	17	2,486.25
PETROLEUM.....	24	33.75	2	2	33.75	0	0.00
PHILLIPS.....	130	1,752.70	16	3	86.25	13	1,666.45
PONDERA.....	86	798.60	3	0	0.00	3	798.60
POWDER RIVER...	43	433.5	2	0	0.00	2	433.50
POWELL.....	104	1,473.80	14	5	123.75	11	1,350.05
PRAIRIE.....	25	79.05	1	0	0.00	1	79.05
RAVALLI.....	1093	16,579.00	147	22	513.00	127	16,066.00
RICHLAND.....	165	1,190.20	16	6	148.50	10	1,041.70
ROOSEVELT.....	161	664.90	10	2	49.50	8	615.40
ROSEBUD.....	90	1180.35	12	1	24.75	11	1,155.60
SANDERS.....	246	1,811.70	15	1	24.75	14	1,786.95
SHERIDAN.....	50	457.41	6	1	24.75	5	432.66
SILVER BOW....	327	3,071.45	25	8	166.50	18	2,904.95
STILLWATER.....	92	1,406.75	17	0	0.00	17	1,406.75
SWEET GRASS....	58	733.20	7	3	58.50	4	674.70
TETON.....	81	829.10	9	1	24.75	8	804.35
TOOLE.....	49	487.15	4	1	24.75	4	462.40
TREASURE.....	40	0	0	0	0.00	0	0.00
VALLEY.....	113	518.80	7	3	74.25	4	444.55
WHEATLAND.....	36	244.80	2	0	0.00	2	244.80
WIBAUX.....	16	546.1	5	2	33.75	3	512.35
YELLOWSTONE....	1354	15,625.75	121	17	401.25	105	15,224.50
INSTITUTIONS...		0	0	0	0.00	0	0.00
NOCO BREAKDOWN.		3,943.90	30	1	24.75	29	3,919.15
STATE TOTAL....	13,111	144,350.97	1,212 196	4 ,594.00		1,033	139,756.97

*NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
December, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	97	65,506.02	96	88,131.18	86	58,733.40
BIG HORN.....	52	23,885.01	58	47,032.97	137	224,001.92
BLAINE.....	42	41,288.11	52	217,544.93	52	53,364.19
BROADWATER.....	26	44,907.95	33	21,133.45	46	36,140.61
CARBON.....	49	21,789.20	53	26,893.45	66	101,782.74
CARTER.....	1	53.81	3	240.83	4	6,895.38
CASCADE.....	841	702,818.15	935	758,624.10	998	654,078.31
CHOUTEAU.....	12	2,275.82	14	2,329.11	24	7,294.71
CUSTER.....	145	91,271.23	152	158,840.49	153	97,171.29
DANIELS.....	13	3,707.17	3	464.00	3	785.46
DAWSON.....	77	81,313.19	80	126,581.21	94	95,882.44
DEER LODGE.....	165	191,442.03	177	140,594.59	186	184,401.38
FALLON.....	12	25,355.59	7	1,995.55	24	14,919.44
FERGUS.....	111	221,824.84	125	322,646.59	149	315,366.88
FLATHEAD.....	514	495,071.71	502	483,822.47	568	437,465.68
GALLATIN.....	354	226,794.63	346	215,689.28	298	356,170.75
GARFIELD.....	1	87.64	1	138.92	5	574.19
GLACIER.....	91	76,234.58	77	107,142.57	135	120,792.38
GOLDEN VALLEY..	3	226.78	2	616.36	8	33,288.94
GRANITE.....	10	4,941.05	12	5,178.76	6	11,587.54
HILL.....	141	114,887.13	129	93,472.74	181	91,444.39
JEFFERSON.....	78	64,627.10	68	71,642.24	127	124,949.47
JUDITH BASIN...	5	1,118.37	6	8,151.39	26	73,325.47
LAKE.....	248	178,188.72	278	242,938.53	258	248,697.48
LEWIS & CLARK..	663	696,788.06	656	677,917.14	686	615,140.84
LIBERTY.....	6	830.07	10	4,234.90	4	1,009.86
LINCOLN.....	194	124,214.47	186	111,055.29	193	71,085.76
MADISON.....	13	19,306.41	18	12,507.86	34	20,201.96
MCCONE.....	2	1,566.58	4	9,420.18	7	1,603.27
MEAGHER.....	11	5,975.83	11	2,644.52	8	13,275.14
MINERAL.....	59	35,041.39	69	30,514.11	58	37,224.65
MISSOULA.....	1,103	904,807.50	1,117	894,370.67	1,207	955,217.73
MUSSELSHELL....	29	11,154.34	32	13,919.56	42	12,142.49
PARK.....	161	158,498.38	138	118,368.01	142	102,832.55
PETROLEUM.....	0	0.00	1	170.24	0	0.00
PHILLIPS.....	26	42,519.68	28	21,188.15	34	13,183.13
PONDERA.....	45	17,125.07	38	9,543.32	64	33,440.53
POWDER RIVER..	2	117.2	2	178.61	6	762.02
POWELL.....	50	91,181.42	59	78,000.82	55	62,536.21
PRAIRIE.....	3	334.14	3	1,919.63	4	298.31
RAVALLI.....	273	219,241.50	271	213,371.85	350	272,025.24
RICHLAND.....	70	50,365.56	79	53,364.74	102	70,818.66
ROOSEVELT.....	72	101,290.69	76	87,800.37	212	320,178.72
ROSEBUD.....	61	58,436.16	69	59,016.45	72	167,429.42
SANDERS.....	101	75,705.52	95	29,654.05	83	75,628.55
SHERIDAN.....	11	5,269.14	17	10,504.61	15	11,398.90
SILVER BOW....	532	504,714.01	520	499,902.03	557	563,959.53
STILLWATER....	25	31,624.33	29	27,736.58	28	47,992.45
SWEET GRASS....	9	10,032.34	7	9,923.85	15	6,361.42
TETON.....	27	6,611.76	23	12,284.47	34	48,064.91
TOOLE.....	26	8,243.34	23	7,512.83	41	16,729.25
TREASURE.....	1	1388.54	2	2609.12	0	0.00
VALLEY.....	52	62,566.75	56	34,629.08	45	75,386.62
WHEATLAND....	8	936.04	11	2,489.79	15	4,757.51
WIBAUX.....	2	245.43	4	86.00	6	4,508.77
YELLOWSTONE....	1,387	1,132,262.84	1,374	1,103,850.08	1,514	1,525,542.96
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW!	24	91,650.18	29	98,741.77	309	387,599.87
STATE TOTAL....	8,110	7,149,660.50	8,169	7,381,276.39	9,514	8,887,451.67

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
December, 2006

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	20	3,706.73	32	4,167.63	55	16,095.70
BIG HORN.....	4	784.18	5	1,046.73	12	3,592.20
BLAINE.....	2	451.48	2	127.27	7	1,781.95
BROADWATER....	8	1,697.50	17	2,780.60	17	12,924.68
CARBON.....	15	2,745.54	11	1,625.28	15	6,377.48
CARTER.....	0	0	0	0.00	0	0.00
CASCADE.....	126	19,987.19	168	30,799.07	279	146,203.40
CHOUTEAU.....	1	190.79	2	144.04	2	419.65
CUSTER.....	26	5,394.70	27	3,889.98	69	24,648.10
DANIELS.....	2	441.97	2	611.88	2	325.05
DAWSON.....	18	2,812.41	13	1,159.81	33	16,643.70
DEER LODGE....	44	9,262.92	57	12,205.25	102	52,854.45
FALLON.....	1	285.81	3	412.75	6	1,147.50
FERGUS.....	15	2,137.41	19	3,301.31	38	9,659.82
FLATHEAD.....	63	7,298.24	61	9,199.83	167	90,544.73
GALLATIN.....	53	12,716.33	75	12,759.18	115	51,950.11
GARFIELD.....	1	94.38	1	94.07	3	1,827.48
GLACIER.....	2	108.38	13	3,255.61	11	4,646.58
GOLDEN VALLEY..	0	0	0	0.00	1	192.33
GRANITE.....	1	114.36	2	465.84	3	1,460.34
HILL.....	24	2,893.83	31	4,878.48	38	19,437.38
JEFFERSON....	8	907.90	12	2,100.71	19	15,570.51
JUDITH BASIN...	1	22.4	1	156.95	7	1,769.33
LAKE.....	25	3,828.07	23	3,662.64	35	24,245.90
LEWIS & CLARK..	90	20,761.92	106	22,366.18	171	98,875.71
LIBERTY.....	1	36.99	1	425.00	0	0.00
LINCOLN.....	26	2,666.49	27	5,714.31	76	33,834.97
MADISON.....	7	1,767.13	7	1,523.05	27	13,000.58
MCCONE.....	1	90.40	0	0.00	3	248.74
MEAGHER.....	0	0.00	3	512.53	1	142.95
MINERAL.....	25	5,458.91	18	2,887.69	12	6,479.28
MISSOULA.....	152	28,111.11	197	36,686.36	252	144,051.93
MUSSELSHELL....	11	2,814.87	6	820.84	20	4,532.97
PARK.....	26	3,615.95	39	5,211.45	62	30,092.10
PETROLEUM.....	0	0	0	0.00	0	0.00
PHILLIPS.....	3	475.88	3	506.09	4	2,266.41
PONDERA.....	9	832.09	8	1,512.12	16	4,543.28
POWDER RIVER...	2	228.15	0	0.00	0	0.00
POWELL.....	5	712.60	6	1,011.77	15	9,749.78
PRAIRIE.....	2	642.49	2	361.59	5	2,025.07
RAVALLI.....	68	13,400.30	75	13,317.90	91	30,536.61
RICHLAND.....	14	2,375.26	23	4,724.52	48	19,175.39
ROOSEVELT.....	6	1,322.02	14	3,864.94	6	2,048.10
ROSEBUD.....	2	436.70	5	1,219.54	9	1,761.96
SANDERS.....	20	4,427.71	16	3,466.00	21	7,602.10
SHERIDAN....	7	732.37	8	1,267.22	8	2,424.78
SILVER BOW....	96	17,176.66	110	18,785.04	137	70,942.65
STILLWATER....	10	2,182.32	12	1,812.40	13	7,203.95
SWEET GRASS....	1	61.86	4	690.25	7	1,849.68
TETON.....	10	978.38	18	4,165.67	14	6,381.10
TOOLE.....	8	1,277.66	9	1,119.32	12	8,498.81
TREASURE.....	0	0	0	0.00	0	0.00
VALLEY.....	17	3,975.06	13	2,868.74	17	5,562.23
WHEATLAND....	2	167.61	2	647.40	4	5,664.75
WIBAUX.....	1	50.04	0	0.00	2	1,012.53
YELLOWSTONE....	230	34,676.92	273	49,424.84	467	213,922.65
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	9	1,532.19	10	2,479.74	148	19,430.72
STATE TOTAL....	1,321	230,870.56	1,592	288,237.41	2,698	1,258,180.15

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